



07

## REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	097687   PENGADILAN NEGERI INDRAMAYU	PAGU	4,805,977,000	1,603,186,000	0	0	0	0	0	0	0	6,409,163,000
		REALISASI	1,752,905,661 (36.47%)	471,063,052 (29.38%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,223,968,713 (34.70%)
		SISA	3,053,071,339	1,132,122,948	0	0	0	0	0	0	0	4,185,194,287
GRAND TOTAL		PAGU	4,805,977,000	1,603,186,000	0	0	0	0	0	0	0	6,409,163,000
		REALISASI	1,752,905,661 (36.47%)	471,063,052 (29.38%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,223,968,713 (34.70%)
		SISA	3,053,071,339	1,132,122,948	0	0	0	0	0	0	0	4,185,194,287