



Mei

01

REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	097687   PENGADILAN NEGERI INDRAMAYU	PAGU	4,805,977,000	1,603,186,000	0	0	0	0	0	0	0	6,409,163,000
		REALISASI	2,806,552,169 (58.40%)	705,446,492 (44.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,511,998,661 (54.80%)
		SISA	1,999,424,831	897,739,508	0	0	0	0	0	0	2,897,164,339	
GRAND TOTAL		PAGU	4,805,977,000	1,603,186,000	0	0	0	0	0	0	0	6,409,163,000
		REALISASI	2,806,552,169 (58.40%)	705,446,492 (44.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	3,511,998,661 (54.80%)
		SISA	1,999,424,831	897,739,508	0	0	0	0	0	0	2,897,164,339	