



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03 Tanggal : 01-01-2021 s.d. 31-03-2021

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-097687	PENGADILAN NEGERI INDRAMAYU	024	PAGU	4,572,091,000	1,295,409,000	15,233,930,000	0	0	0	0	0	0	21,101,430,000	
				REALISASI	1,039,812,812	239,681,548	29,059,000							1,308,553,360	
				PERSENTASE	(22.74%)	(18.50%)	(0.19%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(6.20%)	
				SISA	3,532,278,188	1,055,727,452	15,204,871,000	0	0	0	0	0	19,792,876,640		
TOTAL				PAGU	4,572,091,000	1,295,409,000	15,233,930,000	0	0	0	0	0	0	21,101,430,000	
				REALISASI	1,039,812,812	239,681,548	29,059,000								1,308,553,360
				PERSENTASE	(22.74%)	(18.50%)	(0.19%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(6.20%)	
				SISA	3,532,278,188	1,055,727,452	15,204,871,000	0	0	0	0	0	19,792,876,640		