



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01 Tanggal : 01-01-2021 s.d. 31-01-2021

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097687	PENGADILAN NEGERI INDRAMAYU	024	PAGU	4,572,091,000	1,295,409,000	15,233,930,000	0	0	0	0	0	0	21,101,430,000
				REALISASI PERSENTASE (7.81%)	357,068,086 (-2.48%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	324,980,536 (1.54%)		
				SISA	4,215,022,914	1,327,496,550	15,233,930,000	0	0	0	0	0	20,776,449,464	
TOTAL				PAGU	4,572,091,000	1,295,409,000	15,233,930,000	0	0	0	0	0	0	21,101,430,000
				REALISASI PERSENTASE (7.81%)	357,068,086 (-2.48%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	324,980,536 (1.54%)		
				SISA	4,215,022,914	1,327,496,550	15,233,930,000	0	0	0	0	0	20,776,449,464	