



April 07

REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	097687 PENGADILAN NEGERI INDRAMAYU	PAGU	4,805,977,000	1,603,186,000	0	0	0	0	0	0	0	6,409,163,000
		REALISASI	2,142,143,214 (44.57%)	614,789,673 (38.35%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,756,932,887 (43.02%)
		SISA	2,663,833,786	988,396,327	0	0	0	0	0	0	0	3,652,230,113
GRAND TOTAL		PAGU	4,805,977,000	1,603,186,000	0	0	0	0	0	0	0	6,409,163,000
		REALISASI	2,142,143,214 (44.57%)	614,789,673 (38.35%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,756,932,887 (43.02%)
		SISA	2,663,833,786	988,396,327	0	0	0	0	0	0	0	3,652,230,113