



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN NEGERI INDRAMAYU

Revisi
01

REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	097687 PENGADILAN NEGERI INDRAMAYU	PAGU	4,805,977,000	1,603,186,000	0	0	0	0	0	0	0	6,409,163,000
		REALISASI	1,020,504,742 (21.23%)	230,331,559 (14.37%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,250,836,301 (19.52%)
		SISA	3,785,472,258	1,372,854,441	0	0	0	0	0	0	0	5,158,326,699
GRAND TOTAL		PAGU	4,805,977,000	1,603,186,000	0	0	0	0	0	0	0	6,409,163,000
		REALISASI	1,020,504,742 (21.23%)	230,331,559 (14.37%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
		SISA	3,785,472,258	1,372,854,441	0	0	0	0	0	0	0	5,158,326,699